

RARITY ACTIONS' PLAN

Actions A - Preparatory actions, elaboration of management plans and/or of action plans

ACTION / SUB-ACTION	TITLE	BENEFICIARY RESPONSIBLE	IN COOPERATION WITH
A.1	Assessing the negative impacts of invasive crayfish and identifying drivers and pathways of introduction	DBE-UniFI	/
A.1.1	Evaluating the impacts	DBE-UniFI	/
A.1.2	Defining possible drivers and pathways	DBE-UniFI	/
A.2	Set up of methods and tools for collecting <i>P. clarkii</i>	DSV-UniTS	DBE-UniFI
A.2.1	Selecting the best practices to manage invasive NICS	DSV-UniTS	DBE-UniFI
A.2.2	Designing procedures to manage invasive NICS	DSV-UniTS	DBE-UniFI
A.3	Training of ETP staff	ETP	DBE-UniFI DSV-UniTS IZSve ISMAR

Actions C - Concrete conservation actions

ACTION / SUB-ACTION	TITLE	BENEFICIARY RESPONSIBLE	IN COOPERATION WITH
C.1	Reproduction and restocking of native crayfish species	ETP	/
C.2	Capturing <i>Procambarus clarkii</i>	ETP	/
C.3	Sanitary aspects and prevention of diseases	IZSve	/
C.4	Developing regional regulation	ETP	/

Actions D - Public awareness and dissemination of results

ACTION / SUB-ACTION	TITLE	BENEFICIARY RESPONSIBLE	IN COOPERATION WITH
D.1	Technical communication addressed to "Sensitive Target Groups"	ISMAR	ETP DBE-UniFI
D.1.1	Preparing materials and planning communication activities	ISMAR	ETP DBE-UniFI
D.1.2	Developing communication and dissemination events for "Sensitive Targets"	ISMAR	ETP DBE-UniFI
D.2	Dissemination to a generic public	ISMAR	ETP DBE-UniFI
D.2.1	Preparing materials and planning communication activities	ISMAR	ETP DBE-UniFI
D.2.2	Developing communication and dissemination activities	ISMAR	ETP DBE-UniFI
D.3	AfterLIFE communication plan	ETP	/

Actions D – Overall project operation and monitoring

ACTION / SUB-ACTION	TITLE	BENEFICIARY RESPONSIBLE	IN COOPERATION WITH
E.1	Project management by ETP and audit	ETP	DBE-UniFI DSV-UniTS IZSve ISMAR
E.2	After-LIFE conservation plan	ETP	/

1. **ETP** = Ente Tutela Pesca del Friuli Venezia Giulia, Udine, Italy (www.entetutelapesca.it)
2. **ISMAR** = Istituto di Scienze Marine del Consiglio Nazionale delle Ricerche, Venezia, Italy (www.ismar.cnr.it)
3. **IZSve** = Istituto Zooprofilattico Sperimentale delle Venezie, Legnaro (Padova), Italy (<http://www.izsvenezie.it>)
4. **DBE-UniFI** = Dipartimento di Biologia Evoluzionistica "Leo Pardi" dell'Università degli Studi di Firenze, Firenze, Italy (<http://www.dbe.unifi.it/mdswitch.html>)
5. **DSV-UniTS** = Dipartimento di Scienze della Vita dell'Università degli Studi di Trieste, Trieste, Italy (<http://dsv.units.it/Benvenuto-home>)

action			2011				2012				2013				2014				responsible	others	cost																						
			S	O	N	D	G	F	M	A	M	J	L	A	S	O	N	D				G	F	M	A	M	J	L	A	S	O	N	D										
			ko	IV			I		II		III		IV		I		II					III		IV		I		II		III		IV											
A	A.1	A.1.1																													UNIFI	none	€ 108.516										
		A.1.2																																									
	A.2	A.2.1																													UNITS (€ 468,014)	UNIFI (€ 123,418)	€ 591.400										
		A.2.2																																									
	A.3	A.3																													ETP	all	€ 199.888										
C	C.1																														ETP	none	€ 332.400										
	C.2																														ETP	none	€ 198.400										
	C.3																														IZSV	none	€ 302.240										
	C.4																														ETP	none	€ 9.500										
D	D.1	D.1.1																													ISMAR	ETP UNIFI	€ 270.072										
		D.1.2																																									
	D.2	D.2.1																													ISMAR	ETP UNIFI	€ 139.028										
		D.2.2																																									
D.3																														ETP	none	€ 0											
E	E.1																														ETP	all	€ 176.000										
	E.2		A	L	C	P	a	f	t	e	r	l	i	f	e	c	o	n	s	e	r	v	a	t	i	o	n						p	l	a	n					ETP	none	€ 0
	E.3																														ETP	all	€ 5.100										
	E.4																														ETP	UNIFI	€ 175.984										
TOTAL COST FOR ACTIONS																		€ 2.508.528																									
OVERHEADS (SPESE GENERALI)																		€ 166.216																									
TOTAL BUDGET																		€ 2.674.744																									